

**Cranford Parish Council  
Budget 2025/2026  
Approved: November 2024**

Budget Heading	Approved 2025/2026 Budget
<b>Administration</b>	
Clerk's contracted salary	5000.00
Clerk's computer software licences	100.00
Clerk's membership of SLCC	100.00
Office consumables	180.00
Information commissioner registration	40.00
Training and development	500.00
Website domain and hosting	300.00
NCALC subscription, internal audit, DPO	575.00
Election costs	300.00
Bank Fees	80.00
Insurance	400.00
<b>Council owned asset maintenance</b>	1200.00
<b>Non council owned assets</b>	
St Andrews Church clock service	275.00
<b>Village maintenance</b>	4500.00
<b>Capital projects</b>	1500.00
<b>Section 137 grants</b>	400.00
<b>Devolution</b>	0.00
<b>Totals</b>	<b>15450.00</b>

<b>Reserves</b>	
<b>General reserves</b>	<b>6000.00</b>
<b>Earmarked reserves</b>	
Footpath maintenance (£1000 to be used for 2025/2026)	0
Election costs	850.00
Devolution	900.00

Calculating the precept	
<b>15450.00</b>	<b>Planned expenditure for 2025/2026</b>
Sources	
1000.00	From earmarked reserves for footpath maintenance
1000.00	From underspend from 2024/2025 to be used for 2025/2026
150.00	From income from Grafton Underwood Parish Council
<b>13300.00</b>	<b>Precept</b>