

## Cranford Parish Council

Approved Budget 2024-2025

Approved: 23rd November 2023

Virements approved: 20th May 2024

As at 31st May 2024

Budget Heading	2024/2025 Budget
<b>Administration</b>	
Clerk's contracted salary	4,900
Clerk's computer software licences	150
Clerk's membership of SLCC	85
Office consumables	150
Information commissioner registration	40
Training and development	500
Website domain and hosting	300
NCALC subscription inc. internal audit, DPO	550
Election costs	350
Bank Fees	80
Insurance	450
<b>Council owned asset maintenance</b>	1,200
<b>Non council owned assets</b>	
St Andrews Church clock service	275
<b>Village maintenance</b>	3,500
<b>Capital projects</b>	7,750
<b>Section 137 grants</b>	500
<b>Devolution</b>	300
<b>Totals</b>	<b>21,080</b>

Reserves	
<b>General reserves</b>	6,000
<b>Earmarked reserves</b>	
Election costs	850
Devolution	900
Village maintenance	1,500
Capital Projects	500
Footpath maintenance	1,000
<b>Total earmarked reserves</b>	<b>4,750</b>