

Cranford Parish Council

Budget 2024-2025 approved 23rd November 2023

Virements approved 20th May 2024, see Approved Budget as at 31st May 2024

Virements approved 16th September 2024

Budget Heading	2024/2025 Budget
Administration	
Clerk's contracted salary	4,900
Clerk's computer software licences	150
Clerk's membership of SLCC	85
Office consumables	150
Information commissioner registration	40
Training and development	500
Website domain and hosting	300
NCALC subscription inc. internal audit, DPO	550
Election costs	350
Bank Fees	80
Insurance	450
Council owned asset maintenance	1,700
Non council owned assets	
St Andrews Church clock service	275
Village maintenance	5,000
Capital projects	7,750
Section 137 grants	500
Devolution	300
Totals	23,080

Reserves	
General reserves	6,000
Earmarked reserves	
Election costs	850
Devolution	900
Village maintenance	0
Capital Projects	0
Footpath maintenance	1,000
Total earmarked reserves	2,750