

## Cranford Parish Council's Approved Budget 2022/2023

Approved: 25th November 2021

### Administration 6240

Clerk's contracted salary	3500
Clerk's computer software licences	100
Clerk's membership of SLCC	90
Office consumables	150
Information commissioner registration	40
Training and development	1000
Website domain and hosting	100
NCALC subscription inc internal audit, DPO	480
Election costs	300
Bank Service Charges	80
Insurance	400

### Council owned asset maintenance 1000

Consumables	400
Maintenance	600

### Non Council owned assets 250

St Andrews Church clock service	250
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### Village maintenance 1500

Elevated footpath maintenance	
Jubilee Walk maintenance	
Footpath maintenance	

### Capital Projects 2000

### s137 Grants 600

### Devolution 400

11990

### Earmarked Reserves from 2021/22 approved 31st March 2022

Clerk's CiLCA course	1000
Devolution	300
Village Maintenance	1000
Footpath improvements	1000