

Cranford Parish Council- Agreed budget for 2020/2021 (ex VAT)

	Agreed 2020/2021	Agreed 2021/2022
Item		
General Administration		
Clerks' salary /telephone/Internet	4500	4637.00
Use of office space, including storage	208	312.00
Stationery/Postage	60	40.00
Council insurance	350	350.00
Subscriptions NCALC (& internal audit)	470	485.00
Information commision	40	40.00
Training	500	500.00
Zoom costs (? 6 months)		45.00
Website maintenace	120	120.00
Election costs	385	500.00
Local Government reforms		300.00
Total	6633	7329.00
Village Enhancement		
Vegetation control (weeds/hedges/trees)	1000	1000.00
Road sign maintenance (clean/remove plant)	130	65.00
General maintenance	600	600.00
Jubilee Gardens maintenance	500	500.00
Total	2230	2165.00
Community Services		
Welcome packs	250	cfwd
Newsletters	250	250.00
Defibrillator expenses	250	250.00
Church Clock Service	200	150.00
s137 grants		500.00
Total	950	1150.00
Capital Projects		
Footpath/footway improvements		1000.00
Total	9813	11644.00